

School Council Trustee Update-TCS October 2021

Aspen View September 30 enrolment numbers – 2511

We will be finalizing our fall budget and preparing for our 2020-21 audit in November. It looks like we will end up with a surplus of \$269k for 2020-21, due mostly to staffing. In the spring budget we approved a projected deficit of \$565k for 2021-22. With the unanticipated decrease in enrolment at the end of September, we will need to make some adjustments.

In 2020-21 we spent just over \$2M on facilities upgrades, enhancements and repairs. All schools got touchless taps installed in the washrooms, new flow meters, and new phone systems. TCS got the floor plugs in the home ec room removed, heater installed in exterior gym storage area, repairs to the air handling unit, handicap door closure and door buzzer, replaced all the car plugs in the staff parking area, as well as the paving of the parking lot and a roof section repair. This year we have \$845k allocated for IMR/CMR. On the list for TCS this year is some weeping tile in our basement boiler room, a quick valve replacement on the gym AHU. Long term plans for TCS include a drama room upgrade ('23), AC for the cafeteria ('23), AC for the tech room ('23), and a CTS room upgrade ('24).

AVPS has established a Public School Works learning protocol for all employees, including head office staff and trustees. Employees will be required to complete training and safety courses online as part of our OH&S directives. Courses include things like slip/trip/fall, WHMIS, harassment, back safety, etc.

AVPS has on staff this year 161.4 FTE teaching, 119 support, 7 maintenance, 5 technology. We have hired our own SLP that will travel the division.

2020-21 AVPS Scholarships were awarded to 15 High Honors over 90-100% \$500 and 29 Honors 80-89% \$300 students across the division out of approximately 200 graduates.

Breakfast Club of Canada Grant. Both Vilna and Grassland have received funds for their programs.

Next Board meeting October 25